

Adopted Budget 2020-2021 August 12, 2020
General Operating Fund by Function
Proposed Tax Rate 1.0092 LPV 499,581,791

Revenues

5710	Taxes	5,135,414
5700	Other Local	131,949
5810	State	1,839,063
5830	State Other	317,062
5900	Federal	10,000
7900	Other	1,000
	Total Revenues	<u><u>7,434,488</u></u>

Function

Expenditures

0	Other	1,000
11	Instruction	4,002,508
12	Instruction Resources	107,118
13	Staff Development	23,525
21	Instructional Leadership	-
23	School Leadership	379,117
31	Guidance & Counseling	215,670
32	Social Services	-
33	Health Services	71,874
34	Transportation	266,894
35	Food Service	14,800
36	Extra Curricular Activities	677,656
41	General Administration	388,392
51	Plant Maintenance	806,846
52	Security	23,500
53	Data Processing Services	102,370
61	Community Services	500
71	Debt Service	-
93	Payments to /fiscal Agent	152,718
99	Intergovernmental	200,000
	Total Expenditures	<u><u>7,434,488</u></u>

Food Service Fund 240 Function 35 2020-2021 August 12, 2020

Object Code

Fund 240 Revenues

5700	Revenue local	22,500
5800	State	13,200
5900	Federal	288,904
7900	Other	1,000
		<u><u>325,604</u></u>

Expenditures

6100	Salaries	176,458
6200	Contracted Services	8,200
6300	Supplies	139,646
6400	Other	300
	Transfer	1,000
		<u><u>325,604</u></u>